## NWCG Project Funded FY16 thru FY25

	<b>c</b> 1		FY 2016	FY 2017	FY 2018	FY2019	FY2020	FY 2021	FY 2022	FY2023	FY2024	FY2025
Com	Sub	Funded Projects	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded*
CEPC	WFISC	FI-110 Online Course Migration							\$15,000			
CEPC	WFISC	Fire Investigation Archives								\$5 <i>,</i> 000	\$9,000	
CEPC		P-101 Course Revision & Conversion to Online										
		Delivery								\$25,000		
CEPC	WFISC	Videography of Fire Pattern Indicators								\$30,000		
CEPC	WFISC	X-900 Online Course Update & Migration							\$20,000			
CEPC	WFISC	X-902 Revision & Maintenance							\$10,000			\$20,000
DMC		Visualization of the NWCG Graphic Standards Database				\$97,000						
FENC	FBSC	Advanced Fire Behavior & Weather Animations & Training				\$58,000	\$70,000		\$70,000			
FENC	FBSC	Behave Plus Online Course Dev & Update	\$160,000			\$20,000						
FENC	FBSC	Canadian Forest Fire Danger Rating System Training										
FEINC	FD3C	Development/Maintenance	\$7,500				\$15,000					
FENC	FWSC	Evaluation of Smoke Ventilation Ratings			\$28,000	\$50 <i>,</i> 000	\$18,000					
FENC	FBSC	Field Reference Guide/Appendix B		\$10,000		\$20,000			\$15,000			
FENC	FBSC	Fire Behavior and Weather Model Sensitivity Analysis	\$50,000	\$40,000								
FENC	FBSC	Fire Behavior Characteristics Chart			\$8,000							
FENC	FBSC	Fire Behavior Models Literature Review			\$10,000							
FENC	FWSC	Fire Weather Handbook					\$11,000		\$40,000			
FENC	FBSC	Improve Modeling for Live & Dead Fuel Moisture, Lg Fire Growth Events, & Ltn Outbrks			\$32,000	\$35,000						
FENC	FBSC	Improve Understanding of Rad Energy, Fluid Flow, & Chemical Processes for Fire Beh Mdlg			\$20,000							
FENC	FBSC	S-290/390-490/590 RLOS and SME Support									\$250,000	
FENC	FBSC &	Investigation of NDFD Windspeed Factor Errors				\$50,000						
FMC		Dedicated RX Planning & Implementation Guideance & Training Development - NTE 1 yr						\$90,000				
FMC	FUSC	Prescribed Fire Refresher Modules, RT-300			\$20,000	\$20,000	\$16,000			\$32,500	\$34,000	
IBC		Performance Support Modules							\$40,000	\$40,000	\$40,000	
IPSC	IOSC	S-130 Spanish Conversion						\$17,600				
IPSC	IOSC	ISAP AGOL Tool										\$30,000
IWDG		IWDG Coordination and Support									\$30,000	\$75,000
LC		30 Mile 20th Anniversary Staff Ride Media Project					\$5,000					
NUAC	IABS	Dedicated Airtanker Base Operations Guidance &										
NIAC		Training Development						\$50,000				
отс	LSC	L-580 Course Deliveries and Future L-580 Course	\$50,000	\$50,000	\$50,000							
010	150	Design & Development		200,000	30,000							
OTC	LSC	Leadership Professional Reading Program	\$2 <i>,</i> 500									

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Com	Sub	Funded Projects	FY 2016	FY 2017	FY 2018	FY2019	FY2020	FY 2021	FY 2022	FY2023	FY2024	FY2025
			Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded*
OTC	LSC	Paul Gleason Leadership by Example Award	\$2,500									
OTC	LSC	Wildland Fire Leadership Campaign	\$500									
RMC		Assessment of the Risk of Hearing Loss			\$48,800		\$20,000					
RMC	HTSC	Dedicated Chainsaw Operations Guidance &										
	HISC	Training Development						\$36,000				
RMC	HTSC	Hazard Tree Fire Refesher Video Part 2					\$20,000					
RMC	MHSC	Mental Health Retirement Module							\$10,000			
RMC	MHSC	Mental Health Awareness Messaging										\$60,000
SmoC		BlueSky Playground User's Manual & Guide								\$20,000		
SmoC	STSC	Cont. Ed Smoke Exposure Video			\$20,000	\$20,000	\$50,000					1
SmoC		Meteorological Dispersions Assessment									\$35,000	\$25,000
SmoC		PB-Piedmont Smoke Model Upgrades								\$38,000	\$10,000	
SmoC		PB-Piedmont WEB User's Manual & Guide								\$20,000		
6		Review & Update PMS 420-3 Prescribed Fire Smoke										
SmoC		Mgmt Guide								\$25,000	\$20,000	1
SmoC	STST	Revision of Smoke & Transportation Guidebook				\$20,000						
SmoC		Roadway Visibility & Fire Weather App							\$15,000	\$10,000	\$10,000	
SmoC		Smoke Emissions Reference App Update								\$30,000		
SmoC		Smoke Mgmt Field Guide		\$20,000		\$10,000						
SmoC		Smoke Program Info Map Update								\$10,000	\$3,000	\$5,000
SmoC	STSC	Standardizing N.A. Fire Emission Factors			\$30,000	\$15,000	\$10,000					
SmoC	TSTS	Superfog Assessment Model User Interface				\$23,500	\$10,000					
6	тото	Update Smoke & Air Quality for Land Mgrs Online										1
SmoC	TSTS	Course				\$15,000	\$15,000		\$25,000	\$8,000	\$7,000	\$7,000
Staff		Annual Meeting		\$12,000	\$10,000					\$10,000	\$10,000	\$10,000
Staff		Articulate licenses					\$8,000	\$7 <i>,</i> 500	\$7,500	\$7,500	\$7 <i>,</i> 500	\$8,000
Staff		Committee Support									\$3,000	\$3,000
Staff		Contingency Funding					\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Staff		Developing Virtual Delivery of RX-301 & RX-341					\$9,000	\$36,400				
Staff		Digitizing Video		\$10,000	\$10,000							
Staff		Drupal Support		\$50,000					\$50,000			
Staff		Fire Orders Video Simulation		\$63,000								1
Staff		IMT Courses and IPTM Project Support (Systems		. ,								
		Improvement)		\$400,000	\$100,000	\$46,500		\$375,000	\$275,000	\$1,000,000	\$550,000	\$176,000
Staff		IPTM SME Travel Grant/Agreement		. ,	. ,	. ,		. ,	, ,		,	\$50,000
Staff		LCMS Transition		\$6,000			1			1		
Staff		Learning Content Management System (Help Desk)		\$29,000		\$76,000	\$60,000	\$30,000				
Staff		Learning Management System (WFLP)		\$100,000	\$100,000		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
Staff		Legacy Online Course Migration		r== 3,000	\$75,000	\$40,000	, , 0	+==========	+=========	+=========	+=== 3, <b>000</b>	
Staff		NASF State Travel Grant			\$75,000	\$75,000	\$65,000	\$65,000		1	\$70,000	\$70,000

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			Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded*
Staff		NWCG Training Course/Module Development										
		Project Support		\$80,000	\$80,000	\$80,000	\$160,000	\$16,000	\$80,000	\$140,000	\$200,000	\$150,000
Staff		Old Admin Remodel				\$30,000						
Staff		Online Course Maintenance		\$20,000	\$20,000	\$20,000						
Staff		Products & Website Support Contracts (2)		\$206,000	\$100,000	\$212,000						
Staff		RT-130 Module Development						\$89,000	\$70,000	\$100,000	\$120,000	\$40,000
Staff		S-130: Firefighter Blended Online & Inst Led	\$57,000	\$325 <i>,</i> 000								
Staff		SiteImprove Software		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$12,000
Staff		Storyblock Licenses									\$7,500	\$4,000
Staff		Web & Writer Editor Contract				\$40,000	\$324,000	\$171,366	\$258,845	\$266,610	\$266,610	

\* Will finalize at end of FY based on reallocations